

# Energy Efficiency Program Activity by Town

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Town Name: HARWICH  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	95,608.44	\$113,042.50	30	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,540.00	\$31,868.57	19	90,995.00	\$340,771.70	220	\$780,092.84	43.68%
A2b - Residential Conservation Services (RCS)	0.00	\$3,610.00	16	0.00	\$27,445.00	122	\$92,752.00	29.59%
A2c - Residential Retail	159.80	\$63,741.40	51	4,261.80	\$398,482.71	330	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$64,963.04	20	0.00	\$275,639.93	80	\$0.00	0.00%
Res Subtotal	7,699.80	\$164,183.01	106.00	190,865.24	\$1,155,381.84	782	\$872,844.84	
Res % of Total	4.13%	57.00%	88.33%	31.82%	47.68%	84.36%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,573.00	\$5,662.57	4	60,504.49	\$765,479.43	93	\$323,027.34	236.97%
IE Subtotal	2,573.00	\$5,662.57	4.00	60,504.49	\$765,479.43	93	\$323,027.34	
IE % of Total	1.38%	1.97%	3.33%	10.09%	31.59%	10.03%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	118,367.58	\$103,985.21	3	234,021.07	\$357,214.68	22	\$428,360.84	83.39%
C2a - C&I Existing Building Retrofit - Municipal	1,006.20	\$7,159.20	1	14,431.30	\$30,015.23	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	56,942.99	\$7,060.00	6	99,950.32	\$114,905.00	27	\$0.00	0.00%
C&I Subtotal	176,316.77	\$118,204.41	10.00	348,402.69	\$502,134.91	52	\$428,360.84	
C&I % of Total	94.49%	41.04%	8.33%	58.09%	20.72%	5.61%	26.37%	
Total	186,589.57	\$288,049.99	120	599,772.42	\$2,422,996.18	927	\$1,624,233.02	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.